Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **112 W. Jefferson Street, Room 203, Plymouth, Indiana 46563.**

Notice is hereby given to taxpayers of **MARSHALL COUNTY**, Indiana that the proper officers of **Marshall County** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Marshall County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Marshall County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Marshall County** will meet to adopt the following budget:

Public Hearing Date	Monday, September 14, 2020
Public Hearing Time	9:00 AM
Public Hearing Location	112 W. Jefferson Street, Room 203, Plymouth, Indiana

Adoption Meeting Date	Monday, October 12, 2020
Adoption Meeting Time	9:00 AM
Adoption Meeting Location	112 W. Jefferson Street, Room 203, Plymouth, Indiana

Estimated Civil Max Levy	$11,126,777
Property Tax Cap Credit Estimate	$503,830

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	$2,391,500	$0	$0	$0	
0101-GENERAL	$14,521,998	$8,219,221	$0	$6,911,721	18.92%
0124-2015 REASSESSMENT	$465,517	$345,443	$0	$298,348	15.79%
0702-HIGHWAY	$3,828,663	$0	$0	$0	
0706-LOCAL ROAD & STREET	$650,000	$0	$0	$0	
0790-CUMULATIVE BRIDGE	$1,524,768	$1,371,352	$0	$1,371,352	0.00%
0801-HEALTH	$627,540	$345,443	$0	$298,348	15.79%
1156-EMERGENCY TELEPHONE SYSTEM	$725,092	$0	$0	$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	$935,786	$845,318	$0	$845,318	0.00%
9500-Prosecutor Pre-Trial Diversion	$295,204	$0	$0	$0	
9501-Sales Disclosure-County Share	$6,650	$0	$0	$0	
9502-Clerks Records Perpetuation	$22,500	$0	$0	$0	
9503-Supplemental Adult Probation	$16,900	$0	$0	$0	
9504-Adult Probation Administrative	$172,494	$0	$0	$0	
9505-Court Services	$424,317	$0	$0	$0	

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
9507-Extradition/Sheriff Assistance-County	$35,000	$0	$0	$0	
9508-Misdemeanant-County Correction	$106,000	$0	$0	$0	
9509-Health Maintenance	$33,139	$0	$0	$0	
9510-Local Health Maintenance Trust	$25,093	$0	$0	$0	
9511-Clerk IVD 93.563	$9,700	$0	$0	$0	
9513-Lake Enforce DNR Grant 97.012	$66,000	$0	$0	$0	
9514-Drug Free Community	$85,424	$0	$0	$0	
9515-Historical Society	$68,000	$0	$0	$0	
9516-Emergency Plan/Right to Know	$22,987	$0	$0	$0	
9517-WIC 10.557	$241,066	$0	$0	$0	
9519-DARE	$25,000	$0	$0	$0	
9521-Plat Mapping Fund	$29,000	$0	$0	$0	
9522-County Officials Training Fund	$18,000	$0	$0	$0	
9523-Sex/Violent Offender	$12,000	$0	$0	$0	
9524-Auditors Ineligible Deduction	$14,000	$0	$0	$0	
9525-DEA Forfeiture Fund	$35,000	$0	$0	$0	
9526-County IVD Incentive	$85,200	$0	$0	$0	
9528-Community Transition Fund	$45,000	$0	$0	$0	
9529-LIT Special Purpose	$3,001,302	$0	$0	$0	
9530-Recorders Secure Identity	$8,000	$0	$0	$0	
9531-Comm Corr Grant Fund	$418,103	$0	$0	$0	
9534-SURVEYOR CORNER PERPETUATION	$22,659	$0	$0	$0	
9535-Crossroads Museum Project	$10,661	$0	$0	$0	
9573-Central Dispatch	$200,616	$0	$0	$0	
Totals	$31,225,879	$11,126,777	$0	$9,725,087	